





PED Projects 2013-Early 2014

	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB
Local Education Governance										
State Real Property										
Department of Public Instruction										
Rural Fire Department Grants and Pensions (2 Reports)										
UNC General Administration										
Duplicative Information Technology										
Child Support										

Release

GENERAL ASSEMBLY OF NORTH CAROLINA		
SESSION 2013		
S. SENATE BILL 401		
PROPOSED CHANGES TO THE STATE PUBLIC SAFETY MILEAGE		
Short Title	Proposed Effective Date	(Public)
<p>Enacted: _____</p> <p>Referred to: _____</p> <p>March 26, 2013</p>		
<p>1 BILL TO BE ENTITLED</p> <p>2 AN ACT TO MAKE BASIC BUSINESS TRAVEL EXPENSES FOR CURRENT OPERATIONS</p> <p>3 AND DEPARTMENTS, INSTITUTIONS, AND AGENCIES, AND FOR OTHER</p> <p>4 PURPOSES.</p> <p>5 The General Assembly of North Carolina enacts:</p>		
<p>6 TITLE</p> <p>7 SECTION 1. TITLE AND SHORT TITLE.</p> <p>8 This act shall be known as the "Current Operations and Capital</p> <p>9 Acquisition Appropriation Act 2013."</p>		
<p>10 SECTION 2. PURPOSE.</p> <p>11 The purpose of this act is to authorize the necessary expenditures and</p> <p>12 appropriations for the current operations and capital acquisition of the</p> <p>13 various departments, institutions, and agencies of the State for the</p> <p>14 fiscal year 2013, and to amend the State Budget Act of 2012</p> <p>15 to reflect the changes made by this act.</p>		
<p>16 SECTION 3. CURRENT OPERATIONS AND EXPANSION GENERAL FUND.</p> <p>17 CURRENT OPERATIONS AND EXPANSION GENERAL FUND.</p> <p>18 Section 121.1 of the General Statutes of the State of North Carolina</p> <p>19 is amended to read as follows:</p> <p>20 Section 121.1. Appropriations from the Current Fund of the State for the</p> <p>21 fiscal year 2013 shall be as follows:</p> <p>22</p>		
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A presentation to the
Joint Legislative Program Evaluation Oversight Committee
May 20, 2013

Program Evaluation Division



Statute on PED Work Plan

- NC G.S. § 120-36.13 directs the Joint Legislative Program Evaluation Oversight Committee (JLPEOC), in consultation with the Director of the Program Evaluation Division (PED), to establish an annual work plan for the Division

2013-15 Work Plan Projects Subject to JLPEOC Approval or Amendment and Pending Legislation In Start Order

Projects Currently Underway

1. **UNC System Administration**
2. **Feasibility of a Local Governance Model of K–12 Education (Douglas County Colorado)**
3. **Department of Public Instruction Operations**
4. **Fire, Rescue, and Emergency Management Services Funds**
5. **Unused, Underutilized, and Surplus Property**

Projects Pending

6. **Duplicative IT Projects***
7. **Local Child Support Enforcement Programs**
8. **Community Care of North Carolina Review***
9. **Return on Investment from Pre-Kindergarten Programs in NC**
10. **Pilot Program for Overnight Respite Services Provided by Adult Day Care Facilities. Session Law 2011-104 (Mandatory)**
11. **Review of State Agency Supplemental Post-Tax Benefits**
12. **N.C. Rural Economic Development Center Grants**
13. **Review of the Retiree Health Benefit Fund**
14. **Privatization Potential of State Government Programs**
15. **Inventory of Veterans Programs**
16. **Passenger Rail in North Carolina**
17. **State IT Life Cycle Process**
18. **Analysis of Sales, Proceeds, and Expenses of the North Carolina State Lottery Commission**

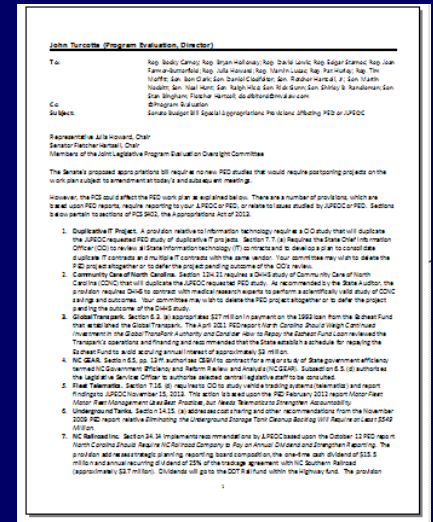
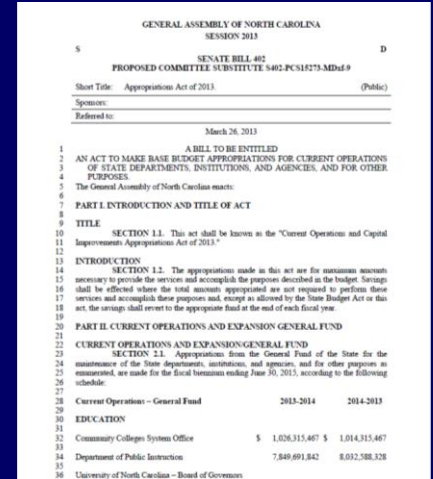
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Effects of Senate Proposed Appropriations Act of 2013

- Adds no new PED projects
- Requires CIO study of duplicative IT projects, which duplicates PED planned project
- Requires DHHS study of Community Care of NC (Medicaid cost control), which duplicates planned PED project
- Authorizes Legislative Services Officer to authorize central staff to assist OSBM with NC GEAR--statewide efficiency study
- Addresses JLPEOC/PED recommendations on Global Transpark, Motor Fleet Telematics, Underground Tanks, NC Railroad, Contract Tag/Title agents, and Driver Education



www.ncleg.net/PED

919-301-1404



**100 Legislative Office Building
300 North Salisbury Street
Raleigh, NC 27603**